

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jamestown

State: NY

PJ's Total HOME Allocation Received: \$5,080,332

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	28	
<u>Program Progress:</u>						
% of Funds Committed	95.87 %	92.74 %	6	92.82 %	73	74
% of Funds Disbursed	87.31 %	76.92 %	11	82.38 %	61	62
Leveraging Ratio for Rental Activities	0	2.15	25	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.82 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.57 %	68.56 %	11	67.01 %	61	65
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	91.67 %	79.28 %	5	79.23 %	67	74
% of 0-30% AMI Renters to All Renters***	25.00 %	48.93 %	19	44.47 %	21	18
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.30 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	20 / 28	Nationally:	39 37
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$6,956	\$50,155		\$24,984	36 Units	10.90 %
Homebuyer Unit	\$7,564	\$14,772		\$14,192	154 Units	46.50 %
Homeowner-Rehab Unit	\$16,125	\$11,807		\$20,036	141 Units	42.60 %
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jamestown NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,956	\$38,589	\$18,013
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	80.4	90.1	0.0
Black/African American:	13.9	5.2	7.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.7	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	8.3	12.4	2.8	0.0
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HOUSEHOLD SIZE:

1 Person:	61.1	23.5	45.4	0.0
2 Persons:	16.7	20.9	29.1	0.0
3 Persons:	16.7	22.2	12.1	0.0
4 Persons:	5.6	18.3	6.4	0.0
5 Persons:	0.0	11.8	2.8	0.0
6 Persons:	0.0	2.6	2.8	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	61.1	30.7	19.1	0.0
Elderly:	5.6	0.7	45.4	0.0
Related/Single Parent:	5.6	29.4	11.3	0.0
Related/Two Parent:	27.8	33.3	21.3	0.0
Other:	0.0	5.9	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	91.7	0.7 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	8.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jamestown State: NY Group Rank: 39
 (Percentile)
 State Rank: 20 / 28 PJs Overall Rank: 37
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	78.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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